



Draft 2017–2018 CAUT Budget

Yalla Sangaré, Treasurer

The draft budget for the 2017–2018 fiscal years is attached for your review.

Here are some important matters to note:

Income

A. Membership Fees

The increase in fees is based on the percentage change on the average salary by rank for 2014-2015, as reported by the National Faculty Data Project. The number by rank is based on the reported membership data for December 2016. Important to note that membership numbers have increased by 6% since 2016-2017.

B. Bulletin Advertising

Revenue reflects a slight decrease in advertising revenues.

D. CAUT Publications

We expect modest revenues from the CAUT Book Series

E. Conferences Revenues

Two CAUT conferences are planned in 2017-2018 (CAS and Aboriginal Academic Staff)

F. Rental Income

Revenue accounts for the increase in rent for our new Tenant.



Operating Expenses

J. Salaries & Benefits

Salaries and Benefits reflect the new rates included in the tentative agreement between COPE 225 and CAUT.

K. Office & Overhead

- K.1. Copying and Printing: Costs have been adjusted to reflect contract terms with our new copier supplier.
- K.3. Contract Negotiations: Costs are for any potential remaining items from the new contract negotiations with COPE 225.
- K.6. Office Accommodation: Increase is due to allocation for outstanding building maintenance/upgrade work (landscaping, HVAC update, and other routine building maintenance work)
- K.9. IT Systems and Services: Expenses include server hosting revenues and regular IT expenses (software, hardware upgrades, licenses, ISP)

L. Governance & Committees

- L(i).1. Council: Expenses have been adjusted to reflect actual expenses incurred in 2015-2016.
- L(i).1. Executive Committee: Expenses have been adjusted to reflect actual expenses incurred in 2015-2016.
- L(i).3. Release Time: Costs for Release Time have been adjusted to reflect an anticipated increase in release allowance.

L(i).4. Governance Travel: Expenses have been adjusted to reflect actual expenses incurred in 2015-2016.
- L(i).6. International Travel: Expenses have been adjusted to reflect actual expenses incurred in 2015-2016.

L(ii).4. Equity Committee: I Expenses have been adjusted to reflect actual expenses incurred in 2015-2016.
- L(ii) 5 and 6 Clinical Staff and the Francophone Committees: Decrease in costs to reflect actual costs incurred in the past two fiscal years.

M. Public Policy & Communications

- M1. CAUT Bulletin: Costs for website enhancement, and additional production costs have been added to this budget line.
- M3. Almanac: Increase in costs is anticipated to improve the data presentation for the online version.

- M5. Media Monitoring and Press Releases: CAUT will use a new program for media monitoring.
- M6. Subscription and Rental Equipment: This new budget line accounts for a 100\$ monthly subscription to communications publications and the rental of audio equipment for press conferences.
- M8. CAUT Campaigns: Two campaigns will be developed, Fair Employment week and Review of Copyright Act. Costs reflect the resources needed to achieve an increased reach through the production of targeted materials

O. Legal Services

- O3. Legal Fees and Retainers The legal budget fees have been adjusted now that the McMaster case has been completed. Current forecast reflects average legal costs from previous years.

P. Education

- P1. CAUT Conferences: Two CAUT conferences are planned in 2017-2018 (CAS and Aboriginal Academic Staff)

R. Association Services

- R.5. Information Materials/publications/Mobilis: Increase in costs reflect the monthly maintenance fees for our membership database (Mobilis)

S. Other Expenses

- S.1. Committees of Inquiry: Costs account for anticipated and ongoing committees of Inquiry in 2016-2017.

Surplus/Deficit

The draft budget reflects an operating surplus of \$6,969 and a deficit of \$ 133,031 after depreciation expenses.

Canadian Association of University Teachers

2017-2018 DRAFT BUDGET

| | Actual Results 2015-2016 | Approved Budget 2016-2017 | DRAFT BUDGET 2017-2018 |
|---|--------------------------------|---------------------------------|------------------------------|
| INCOME | | | |
| A. Membership Fees | 6,968,530 | 7,172,183 | 7,589,698 |
| B. CAUT <i>BULLETIN</i> | 991,479 | 985,000 | 985,000 |
| C. Expense Recovery | 50,972 | 50,000 | 50,000 |
| D. CAUT Publications | - | 1,000 | 1,000 |
| E. Conference Revenue | 31,590 | 40,000 | 30,000 |
| F. Rental Income | 85,305 | 88,000 | 110,000 |
| G. Interest Income | 31,923 | 39,000 | 30,000 |
| H. Affinity Programs | 77,445 | 55,000 | 65,000 |
| I. Miscellaneous Income | 221 | 8,000 | 8,000 |
| TOTAL INCOME | 8,237,465 | 8,438,183 | 8,868,698 |
| EXPENSES (SEE ATTACHED SCHEDULE FOR DETAILS) | | | |
| J. Salaries/Benefits | 4,447,443 | 4,738,265 | 4,908,554 |
| K. Office & Overhead | 891,510 | 1,034,500 | 1,054,500 |
| L. Governance & Committees | 1,003,350 | 979,000 | 1,104,000 |
| M. Public Policy & Communications | 488,050 | 612,450 | 642,700 |
| N. Research | 44,060 | 57,000 | 57,000 |
| O. Legal Services | 664,442 | 485,000 | 505,000 |
| P. Education/Conferences | 209,599 | 270,000 | 272,000 |
| Q. Association Services | 107,883 | 115,000 | 133,000 |
| R. Other Expenses | 16,259 | 140,000 | 185,000 |
| TOTAL EXPENSES | 7,872,597 | 8,431,215 | 8,861,754 |
| OPERATING BALANCE | 364,868 | 6,969 | 6,945 |
| S. Capital Asset Amortization | 141,181 | 140,000 | 140,000 |
| SURPLUS/(DEFICIT) | 223,687 | (133,031) | (133,055) |
| T. BALANCE OF NET ASSETS | 3,508,092 | 3,417,228 | 3,375,037 |

Canadian Association of University Teachers
Expense Summary - DRAFT Budget 2017-2018

| | Actual Results 2015-2016 | Approved Budget 2016-2017 | DRAFT BUDGET 2017-2018 |
|---------------------------------------|---|--|---------------------------------------|
| J . SALARIES/BENEFITS | | | |
| 1. Management Staff | 750,846 | 789,572 | 805,787 |
| 2. Professional & Office Staff | 2,713,682 | 2,981,758 | 3,092,156 |
| 3. Employee Benefits & Expenses | 955,082 | 881,935 | 925,610 |
| 4. Contracts & Casual Labour | 56,034 | 60,000 | 60,000 |
| 5. Leave Accruals | (28,200) | 25,000 | 25,000 |
| TOTAL SALARIES/BENEFITS | 4,447,443 | 4,738,265 | 4,908,554 |
| K. OFFICE & OVERHEAD | | | |
| 1. Copying & Printing | 97,700 | 75,000 | 95,000 |
| 2. Mailing & Courier | 24,451 | 30,000 | 30,000 |
| 3. Contract Negotiations | 9,437 | 20,000 | 5,000 |
| 4. Office Supplies & Services | 64,943 | 90,000 | 80,000 |
| 5. Telephone & Fax | 30,419 | 40,000 | 40,000 |
| 6. Office Accommodation | 245,547 | 330,000 | 300,000 |
| 7. Audit Fees | 17,060 | 30,000 | 30,000 |
| 8. Staff Development & Memberships | 17,618 | 30,000 | 30,000 |
| 9. IT Systems and Services | 113,594 | 150,000 | 150,000 |
| 10. General/D&O Insurance | 2,983 | 3,500 | 3,500 |
| 11. Legal and consulting Fees | 1,080 | 20,000 | 20,000 |
| 12. Hiring Costs | 15,826 | 15,000 | 20,000 |
| 13. GST/HST Expense | 250,512 | 200,000 | 250,000 |
| 14. Sundry | 340 | 1,000 | 1,000 |
| TOTAL OFFICE & OVERHEAD | 891,510 | 1,034,500 | 1,054,500 |
| L. GOVERNANCE & COMMITTEES | | | |
| (i) Governance | | | |
| 1. Council | 336,290 | 285,000 | 345,000 |
| 2. Executive Committee | 115,228 | 110,000 | 120,000 |
| 3. Release Time | 282,413 | 280,000 | 300,000 |
| 4. Dependent Care | 715 | 1,000 | 1,000 |
| 5. Travel - Governance | 55,848 | 45,000 | 60,000 |
| 6. International Travel/Liaison | 65,498 | 55,000 | 70,000 |
| Sub-total Governance | 855,992 | 776,000 | 896,000 |

| | Actual Results 2015-2016 | Approved Budget 2016-2017 | DRAFT BUDGET 2017-2018 |
|--|---|--|---------------------------------------|
| (ii) Committees | | | |
| 1. Academic Freedom & Tenure | 24,595 | 35,000 | 35,000 |
| 2. Collective Bargaining & Economic Benefits | 22,057 | 25,000 | 25,000 |
| 3. Contract Academic Staff | 22,624 | 34,000 | 34,000 |
| 4. Equity | 35,334 | 35,000 | 40,000 |
| 5. Librarians' & Archivists' | 19,227 | 29,000 | 29,000 |
| 6. Clinical Faculty | 7,610 | 10,000 | 10,000 |
| 7. Francophone | 15,642 | 25,000 | 25,000 |
| 8. Ad Hoc Committees & Working Groups | 270 | 10,000 | 10,000 |
| Sub-total Committees | 147,359 | 203,000 | 208,000 |
| TOTAL GOVERNANCE & COMMITTEES | 1,003,350 | 979,000 | 1,104,000 |
| M. PUBLIC POLICY & COMMUNICATIONS | | | |
| 1. CAUT <i>Bulletin</i> | 193,936 | 246,250 | 225,000 |
| 2. CAUT Publications | - | 2,000 | 2,000 |
| 3. CAUT Almanac | - | 12,000 | 12,000 |
| 4. CAUT Monograph Series | - | 5,000 | 5,000 |
| 5. Media Monitoring & Press Releases | 14,069 | - | 12,000 |
| 6. Subscription and equipment rental | | 2,200 | 2,200 |
| 7. Translation Fees | 80,216 | 80,000 | 82,000 |
| 8. CAUT Campaigns | 21,524 | 40,000 | 75,000 |
| 9. Public Opinion Polling | - | 30,000 | 30,000 |
| 10. Coalitions, Partnerships, Memberships | 160,062 | 190,000 | 190,000 |
| 11. Travel - Policy & Communications | 18,244 | 5,000 | 7,500 |
| TOTAL PP&C | 488,050 | 612,450 | 642,700 |
| N. RESEARCH | | | |
| 1. Research Data & Library Acquisitions | 44,060 | 50,000 | 50,000 |
| 2. Travel -Research | - | 5,000 | 5,000 |
| 3. Special Research Projects | | 2,000 | 2,000 |
| TOTAL RESEARCH | 44,060 | 57,000 | 57,000 |
| O. LEGAL SERVICES | | | |
| 1. Lawyers' Liability Insurance/Fees | 5,653 | 10,000 | 10,000 |
| 2. CAUT Arbitration Service Travel | 298 | 10,000 | 10,000 |
| 3. Legal Fees & Retainers | 643,450 | 430,000 | 450,000 |
| 4. Arbitration database | 15,041 | 35,000 | 35,000 |
| TOTAL LEGAL SERVICES | 664,442 | 485,000 | 505,000 |

| | Actual Results 2015-2016 | Approved Budget 2016-2017 | DRAFT BUDGET 2017-2018 |
|---|---|--|---------------------------------------|
| P. EDUCATION/CONFERENCES | | | |
| 1. CAUT Conferences | 52,387 | 70,000 | 70,000 |
| 2. Forum for Chief Negotiators | 49,248 | 55,000 | 55,000 |
| 3. Workshop for Sr. Grievance Officers | 49,585 | 50,000 | 52,000 |
| 4. Workshop for New Presidents | 16,288 | 25,000 | 25,000 |
| 5. Forum for Presidents | 42,091 | 50,000 | 50,000 |
| 6. New Activist Workshop | | 20,000 | 20,000 |
| TOTAL EDUCATION/CONFERENCES | 209,599 | 270,000 | 272,000 |
| R. ASSOCIATION SERVICES | | | |
| 1. Travel - Negotiations | 23,165 | 30,000 | 30,000 |
| 2. Travel - Organizing | 2,535 | 3,000 | 3,000 |
| 3. Travel - Health & Safety | 2,932 | 5,000 | 5,000 |
| 4. On-Site Training & Workshops | 39,876 | 50,000 | 50,000 |
| 5. Information Materials/Publications/Mobilis | 31,400 | 2,000 | 25,000 |
| 6. Certification Fees & Assistance to Locals | 7,976 | 25,000 | 20,000 |
| TOTAL ASSOCIATION SERVICES | 107,883 | 115,000 | 133,000 |
| S. OTHER EXPENSES | | | |
| 1. Committees of Inquiry | 16,259 | 40,000 | 35,000 |
| 2. Contingency/Other | - | 100,000 | 150,000 |
| TOTAL CONTINGENCY & OTHER | 16,259 | 140,000 | 185,000 |
| TOTAL EXPENSES | 7,872,597 | 8,431,215 | 8,861,754 |

Canadian Association of University Teachers

2017-2018 Fee Schedule

| Rank | 2013-2014 Average Salary by rank* | 2014-2015 Average Salary by rank* | Increase | Estimated Number by rank** | Annual Fees ** | Monthly Fees | Total |
|---------------------|--|--|----------|----------------------------------|-------------------|-----------------|---------------------|
| Professor | \$156,708 | \$ 159,833.00 | 2% | 11,883 | \$ 220.32 | \$ 18.36 | \$ 2,617,952 |
| Associate Professor | \$122,401 | \$ 125,094.00 | 2% | 12,688 | \$ 174.42 | \$ 14.54 | \$ 2,213,041 |
| Assistant Professor | \$99,621 | \$ 101,806.00 | 2% | 8,736 | \$ 141.78 | \$ 11.82 | \$ 1,238,519 |
| Lecturers/Others | \$93,409 | \$ 96,367.00 | 3% | 7,190 | \$ 140.08 | \$ 11.67 | \$ 1,007,175 |
| CAS | \$31,136 | n/a | n/a | 10,452 | \$ 45.00 | \$ 3.75 | \$ 470,318 |
| Post Docs | \$29,551 | n/a | n/a | 713 | \$ 48.00 | \$ 4.00 | \$ 34,224 |
| TOTAL | | | | 51,661 | | | \$ 7,581,229 |

| ASSOCIATE MEMBERS | Estimated Number | Annual Fees | Total |
|------------------------------|---------------------|----------------|---------------------|
| Associate Members | 13 | \$ 136.00 | \$ 1,768 |
| Retired Members | 158 | \$ 32.00 | \$ 5,056 |
| CAS Members | 6 | \$ 45.00 | \$ 270 |
| Student Members | 3 | \$ 45.00 | \$ 135 |
| Post-docs | 5 | \$ 48.00 | \$ 240 |
| Lifetime members | 4 | \$ 250.00 | \$ 1,000 |
| TOTAL | 189 | | \$ 8,469 |
| TOTAL MEMBERSHIP FEES | | | \$ 7,589,698 |

Notes

* 2014-2015 final data by National Faculty Data Project, all staff with and without senior administrative duties

** The number by rank is based on membership data for December 2016

Canadian Association of University Teachers
Fee Calculation by Member Association
Budget 2017-2018

| Association | Prof | 220.32 | Assoc | 174.42 | Asst | 141.78 | Other | 140.08 | CAS | 45.00 | P.D. | 48.00 | Total Mbs | Total Fees |
|----------------------|-------|---------|-------|---------|------|--------|-------|---------|-------|--------|------|--------|-----------|------------|
| Acadia | 79 | 17,405 | 48 | 8,372 | 35 | 4,962 | 62 | 8,685 | 59 | 2,655 | 0 | 0 | 283 | 42,080 |
| ACIFA | 0 | - | 0 | 0 | 0 | 0 | 284 | 39,783 | 0 | 0 | 0 | 0 | 284 | 39,783 |
| Alberta | 1,004 | 221,201 | 706 | 123,141 | 368 | 52,175 | 686 | 96,095 | 1,479 | 66,555 | 0 | 0 | 4,243 | 559,167 |
| Algoma | 3 | 661 | 20 | 3,488 | 34 | 4,821 | 1 | 140 | 136 | 6,120 | 0 | 0 | 194 | 15,230 |
| Athabasca | 40 | 8,813 | 66 | 11,512 | 28 | 3,970 | 223 | 31,238 | 48 | 2,160 | 0 | 0 | 405 | 57,692 |
| AST | 1 | 220 | 6 | 1,047 | 1 | 142 | 2 | 280 | 1 | 45 | 0 | 0 | 11 | 1,734 |
| Bishop's | 30 | 6,610 | 32 | 5,581 | 27 | 3,828 | 103 | 14,428 | 90 | 4,050 | 0 | 0 | 282 | 34,497 |
| Brandon | 46 | 10,135 | 60 | 10,465 | 94 | 13,327 | 37 | 5,183 | 7 | 315 | 0 | 0 | 244 | 39,425 |
| Brescia | 4 | 881 | 26 | 4,535 | 5 | 709 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 6,125 |
| B.C. | 994 | 218,998 | 705 | 122,966 | 395 | 56,003 | 560 | 78,445 | 524 | 23,558 | 0 | 0 | 3,178 | 499,970 |
| BCIT | 0 | - | 0 | 0 | 0 | 0 | 796 | 111,504 | 563 | 25,335 | 0 | 0 | 1,359 | 136,839 |
| Brock | 160 | 35,251 | 280 | 48,838 | 92 | 13,044 | 22 | 3,082 | 16 | 720 | 0 | 0 | 570 | 100,934 |
| Calgary | 642 | 141,445 | 660 | 115,117 | 462 | 65,502 | 0 | 0 | 553 | 24,885 | 0 | 0 | 2,317 | 346,950 |
| Cape Breton | 20 | 4,406 | 62 | 10,814 | 40 | 5,671 | 34 | 4,763 | 0 | 0 | 0 | 0 | 156 | 25,654 |
| Carleton | 213 | 46,928 | 379 | 66,105 | 171 | 24,244 | 89 | 12,467 | 9 | 405 | 0 | 0 | 861 | 150,150 |
| Carleton Post-docs | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Concordia | 328 | 72,265 | 356 | 62,094 | 121 | 17,155 | 235 | 32,919 | 0 | 0 | 0 | 0 | 1,040 | 184,433 |
| Concordia U-C | 18 | 3,966 | 21 | 3,663 | 10 | 1,418 | 12 | 1,681 | 0 | 0 | 0 | 0 | 61 | 10,727 |
| CUPE 3902 | 7 | 1,542 | 5 | 872 | 20 | 2,836 | 0 | 0 | 689 | 31,005 | 600 | 28,800 | 1,321 | 65,055 |
| CUPE 3909 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 244 | 10,980 | 0 | 0 | 244 | 10,980 |
| CUPE 3912 | 0 | - | 0 | 0 | 0 | 0 | 0 | 0 | 553 | 24,885 | 0 | 0 | 553 | 24,885 |
| Dalhousie | 330 | 72,706 | 256 | 44,652 | 195 | 27,647 | 182 | 25,495 | 123 | 5,535 | 0 | 0 | 1,086 | 176,034 |
| FPSE-BC | 0 | - | 0 | 0 | 490 | 69,472 | 52 | 7,284 | 590 | 26,550 | 0 | 0 | 1,132 | 103,306 |
| Gran MacEwan | 4 | 881 | 86 | 15,000 | 192 | 27,222 | 185 | 25,915 | 520 | 23,400 | 0 | 0 | 987 | 92,418 |
| Guelph | 232 | 51,114 | 350 | 61,047 | 127 | 18,006 | 50 | 7,004 | 60 | 2,700 | 0 | 0 | 819 | 139,871 |
| Hearst | 0 | - | 4 | 698 | 6 | 851 | 9 | 1,261 | 0 | 0 | 0 | 0 | 19 | 2,809 |
| Huron | 8 | 1,763 | 18 | 3,140 | 16 | 2,268 | 7 | 981 | 9 | 405 | 0 | 0 | 58 | 8,556 |
| King's College | 0 | - | 0 | 0 | 0 | 0 | 5 | 700 | 0 | 0 | 0 | 0 | 5 | 700 |
| King's U-C | 13 | 2,864 | 63 | 10,988 | 16 | 2,268 | 5 | 700 | 0 | 0 | 0 | 0 | 97 | 16,822 |
| Lakehead | 85 | 18,727 | 154 | 26,861 | 71 | 10,066 | 18 | 2,521 | 58 | 2,610 | 0 | 0 | 386 | 60,786 |
| Laurentian | 92 | 20,269 | 159 | 27,733 | 112 | 15,879 | 45 | 6,304 | 259 | 11,655 | 0 | 0 | 667 | 81,840 |
| Laval | 733 | 161,495 | 264 | 46,047 | 196 | 27,789 | 20 | 2,802 | 0 | 0 | 0 | 0 | 1,213 | 238,132 |
| Lethbridge | 100 | 22,032 | 144 | 25,116 | 97 | 13,753 | 104 | 14,568 | 157 | 7,065 | 0 | 0 | 602 | 82,534 |
| Manitoba | 333 | 73,367 | 352 | 61,396 | 237 | 33,602 | 258 | 36,141 | 0 | 0 | 0 | 0 | 1,180 | 204,505 |
| McGill | 294 | 64,774 | 353 | 61,570 | 78 | 11,059 | 135 | 18,911 | 0 | 0 | 0 | 0 | 860 | 156,314 |
| McMaster | 383 | 84,383 | 289 | 50,407 | 203 | 28,781 | 18 | 2,521 | 18 | 810 | 0 | 0 | 911 | 166,903 |
| McMaster - Librarian | 0 | - | 0 | 0 | 0 | 0 | 19 | 2,662 | 0 | 0 | 0 | 0 | 19 | 2,662 |
| Memorial | 241 | 53,097 | 306 | 53,373 | 250 | 35,445 | 94 | 13,168 | 0 | 0 | 0 | 0 | 891 | 155,082 |
| Moncton | 88 | 19,388 | 93 | 16,221 | 74 | 10,492 | 36 | 5,043 | 147 | 6,615 | 0 | 0 | 438 | 57,759 |
| Moncton/Edmundst | 14 | 3,084 | 6 | 1,047 | 16 | 2,268 | 10 | 1,401 | 0 | 0 | 0 | 0 | 46 | 7,800 |
| Moncton/Shippagan | 7 | 1,542 | 13 | 2,267 | 11 | 1,560 | 2 | 280 | 0 | 0 | 0 | 0 | 33 | 5,649 |
| Mt Allison | 42 | 9,253 | 62 | 10,814 | 23 | 3,261 | 17 | 2,381 | 39 | 1,755 | 7 | 336 | 190 | 27,801 |
| Mount Royal | 24 | 5,288 | 261 | 45,524 | 97 | 13,753 | 7 | 981 | 553 | 24,885 | 0 | 0 | 942 | 90,430 |
| Mt St Vincent | 41 | 9,033 | 59 | 10,291 | 35 | 4,962 | 9 | 1,261 | 0 | 0 | 0 | 0 | 144 | 25,547 |
| New Brunswick | 214 | 47,148 | 181 | 31,570 | 123 | 17,439 | 42 | 5,883 | 215 | 9,675 | 0 | 0 | 775 | 111,716 |
| Nipissing | 29 | 6,389 | 84 | 14,651 | 56 | 7,940 | 17 | 2,381 | 235 | 10,575 | 0 | 0 | 421 | 41,937 |
| Northern BC | 72 | 15,863 | 59 | 10,291 | 34 | 4,821 | 195 | 27,316 | 0 | 0 | 0 | 0 | 360 | 58,290 |
| NOSMFA | 6 | 1,322 | 11 | 1,919 | 0 | 0 | 149 | 20,872 | 0 | 0 | 0 | 0 | 166 | 24,112 |
| NSCAD | 13 | 2,754 | 23 | 4,012 | 8 | 1,063 | 25 | 3,502 | 37 | 1,665 | 0 | 0 | 105 | 12,996 |
| OCAD | 1 | 220 | 49 | 8,547 | 42 | 5,955 | 7 | 981 | 75 | 3,375 | 0 | 0 | 174 | 19,077 |
| OPSEU | 0 | - | 0 | 0 | 355 | 50,332 | 0 | 0 | 121 | 5,445 | 0 | 0 | 476 | 55,777 |
| Osgoode Hall | 24 | 5,288 | 21 | 3,663 | 5 | 709 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 9,659 |
| Ottawa | 381 | 83,942 | 440 | 76,745 | 333 | 47,213 | 76 | 10,646 | 0 | 0 | 0 | 0 | 1,230 | 218,546 |
| PEI | 64 | 14,100 | 93 | 16,221 | 73 | 10,350 | 38 | 5,323 | 115 | 5,175 | 0 | 0 | 383 | 51,170 |
| Queens | 357 | 78,654 | 292 | 50,931 | 98 | 13,894 | 7 | 981 | 422 | 18,990 | 0 | 0 | 1,176 | 163,450 |
| Regina | 110 | 24,235 | 166 | 28,954 | 291 | 41,258 | 256 | 35,860 | 373 | 16,785 | 0 | 0 | 1,196 | 147,092 |

| Association | Prof | 220.32 | Assoc | 174.42 | Asst | 141.78 | Other | 140.08 | CAS | 45.00 | P.D. | 48.00 | Total Mbs | Total Fees |
|--------------------|---------------|------------------|---------------|------------------|--------------|------------------|--------------|------------------|---------------|----------------|-------------|---------------|------------------|-------------------|
| RMC | 59 | 12,999 | 62 | 10,814 | 43 | 6,097 | 4 | 560 | 0 | 0 | 0 | 0 | 168 | 30,470 |
| Royal Roads | 21 | 4,627 | 35 | 6,105 | 16 | 2,268 | 1 | 140 | 0 | 0 | 0 | 0 | 73 | 13,140 |
| Ryerson | 195 | 42,962 | 121 | 21,105 | 477 | 67,629 | 102 | 14,288 | 0 | 0 | 0 | 0 | 895 | 145,984 |
| Saint Mary's | 85 | 18,727 | 103 | 17,965 | 70 | 9,925 | 25 | 3,502 | 0 | 0 | 0 | 0 | 283 | 50,119 |
| Saint Paul | 17 | 3,745 | 22 | 3,837 | 18 | 2,552 | 2 | 280 | 0 | 0 | 0 | 0 | 59 | 10,415 |
| Saint-Boniface | 12 | 2,644 | 20 | 3,488 | 10 | 1,418 | 16 | 2,241 | 41 | 1,845 | 0 | 0 | 99 | 11,636 |
| Sainte-Anne | 2 | 441 | 19 | 3,314 | 12 | 1,701 | 12 | 1,681 | 0 | 0 | 0 | 0 | 45 | 7,137 |
| Saskatchewan | 326 | 71,824 | 301 | 52,500 | 341 | 48,347 | 44 | 6,164 | 0 | 0 | 0 | 0 | 1,012 | 178,835 |
| Simon Fraser | 381 | 83,942 | 316 | 55,117 | 105 | 14,887 | 182 | 25,495 | 18 | 810 | 0 | 0 | 1,002 | 180,250 |
| St Francis Xavier | 56 | 12,338 | 107 | 18,663 | 68 | 9,641 | 87 | 12,187 | 78 | 3,510 | 0 | 0 | 396 | 56,339 |
| St. Jerome's | 8 | 1,763 | 16 | 2,791 | 6 | 851 | 4 | 560 | 26 | 1,170 | 0 | 0 | 60 | 7,134 |
| St John's | 11 | 2,424 | 7 | 1,221 | 3 | 425 | 1 | 140 | 0 | 0 | 0 | 0 | 22 | 4,210 |
| St. Mary's U-C | 2 | 441 | 10 | 1,744 | 12 | 1,701 | 6 | 840 | 27 | 1,215 | 0 | 0 | 57 | 5,942 |
| St Thomas | 29 | 6,389 | 56 | 9,768 | 20 | 2,836 | 0 | 0 | 83 | 3,735 | 0 | 0 | 188 | 22,727 |
| St Thomas More | 3 | 661 | 16 | 2,791 | 11 | 1,560 | 5 | 700 | 0 | 0 | 0 | 0 | 35 | 5,712 |
| Toronto | 759 | 167,223 | 693 | 120,873 | 475 | 67,346 | 573 | 80,266 | 228 | 10,260 | 0 | 0 | 2,728 | 445,967 |
| Trent | 73 | 16,083 | 102 | 17,791 | 73 | 10,350 | 18 | 2,521 | 0 | 0 | 0 | 0 | 266 | 46,746 |
| UOIT | 28 | 6,169 | 76 | 13,256 | 75 | 10,634 | 61 | 8,545 | 0 | 0 | 0 | 0 | 240 | 38,603 |
| Victoria | 299 | 65,876 | 273 | 47,617 | 104 | 14,745 | 130 | 18,210 | 29 | 1,305 | 0 | 0 | 835 | 147,753 |
| Waterloo | 434 | 95,619 | 389 | 67,849 | 224 | 31,759 | 177 | 24,794 | 7 | 315 | 0 | 0 | 1,231 | 220,336 |
| Western Ont | 420 | 92,534 | 473 | 82,501 | 267 | 37,855 | 143 | 20,031 | 293 | 13,185 | 0 | 0 | 1,596 | 246,107 |
| Wilfrid Laurier | 141 | 31,065 | 274 | 47,791 | 89 | 12,618 | 55 | 7,704 | 373 | 16,785 | 0 | 0 | 932 | 115,964 |
| Windsor | 158 | 34,811 | 223 | 38,896 | 56 | 7,940 | 66 | 9,245 | 116 | 5,220 | 0 | 0 | 619 | 96,111 |
| Winnipeg | 70 | 15,422 | 100 | 17,442 | 80 | 11,342 | 95 | 13,308 | 36 | 1,620 | 0 | 0 | 381 | 59,134 |
| York | 370 | 81,518 | 731 | 127,501 | 218 | 30,908 | 136 | 19,051 | 0 | 0 | 106 | 5,088 | 1,561 | 264,066 |
| Grand Total | 11,883 | 2,617,952 | 12,688 | 2,213,041 | 8,736 | 1,238,519 | 7,190 | 1,007,175 | 10,452 | 470,318 | 713 | 34,224 | 51,661 | 7,581,229 |